

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report

March 2007

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SPOE NAME

Here is a key for understanding the information given for each SPOE in this report.

** GENERAL SPOE DATA (as of _____) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	This divides children by ACTIVE REFERRAL STATUS as of the above date and by groups according to how long they've been in referral status. Referrals exceeding 45 days for acceptable reasons (according to the SPOEs' monthly 45 Days Reports) appear in the "< 45" category.						
%							
State							
%							

Referrals exceeding 45 days, by month

Unlike the chart above, this graph refers to monthly referral numbers from the given SPOE. A child's current status (active/terminated, still in referral/active IFSP) does not affect these numbers. This graph shows the number of referrals the SPOE received in a given month and the number exceeding 45 days.

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
The number of children by age group with an Active IFSP as of the above date.				

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
Primary Eligibility for children with Active IFSPs.				

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-06	Cost per child for the last four months. This number refers to what was paid from the first day to the last day of each month, not necessarily what was authorized in that period of time nor the date of service.		
Dec-06			
Jan-07			
Feb-07			
State, FY'06 to date			

Cost per child by month

This graph shows the fiscal year's Cost per Child trend data. The individual SPOE region's numbers are compared to statewide numbers.

** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, last full month										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	A duplicated count of the number of children receiving a given service in a given setting. If a child receives a service in both the Home and in a Community Setting, it will be counted in both of those categories. Therefore the Total Children count is a duplicated number.									
Community Setting										
Special Purpose Center										
Other Family Location										
N/A (inc. Group)										
TOTAL										
% of all Services										

Meeting Timelines (last six months)								
Annual and 6-Month Reviews				Transition Meetings				
		SPOE	State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
		A look at how SPOEs performed in regard to meeting timelines, both for Annual and 6-month Reviews.		SPOE	A look at how SPOEs have performed in regard to Transition Meeting timelines.			
Annual Reviews	Held within 1 year			SPOE %				
6-month Reviews	Held within 6 mos.			State				

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
Entire SPOE Region	Children with active IFSPs by county, compared to under 3 population (2005 Census Est.)		
-- County 1			
-- County 2			

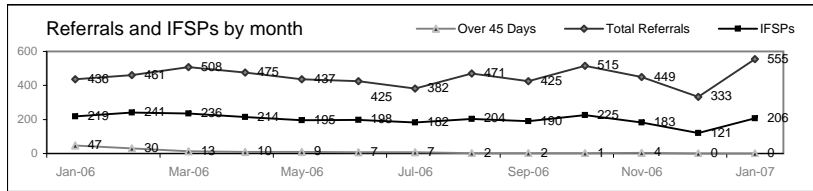
Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	Children with active IFSPs by race/ethnicity, compared to the SPOE region's under 3 population (2005 Census Est.).		
African-American/Not Hispanic			
Hispanic			
American Indian/Alaskan Native			
Asian/Pacific Islander			

Ongoing Service Coord. Caseloads as of _____			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
Average caseload for SPOE service coordinators and DMH service coordinators. This is an estimate, taking into account only those SC's serving at least 5 children.			
NOTE: The "average caseload" figure represents the average caseload for a service coordinator WITHIN the given SPOE region, not overall.			
NOTE: The "average caseload" figure for DMH Service Coordinators represents only the average number of First Steps children served by a DMH case manager, not the overall number of individuals served.			

State of Missouri

** GENERAL SPOE DATA (as of March 22) **

Children Currently in Referral Status ^							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
Days	590	24	9	7	0	630	6.3%
%	93.7%	3.8%	1.4%	1.1%	0.0%		



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
496	1,017	1,630	18	3,161
% of total	% of total	% of total	% of total	
15.7%	32.2%	51.6%	0.6%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	1,302	893	243	646
% of total	% of total	% of total	% of total	% of total
	53.4%	36.6%	10.0%	26.5%

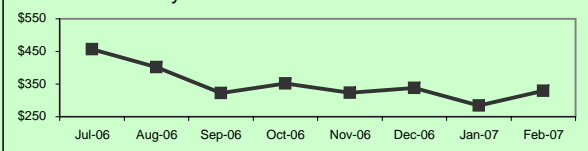
Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
State	3,161	221,068	1.43%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	2,510	171,411	1.46%
African-American/Not Hispanic	482	30,089	1.60%
Hispanic	117	8,749	1.34%
American Indian/Alaskan Native	3	817	0.37%
Asian/Pacific Islander	49	2,729	1.80%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-06	\$1,051,144.58	3,251	\$323.33
Dec-06	\$1,064,161.92	3,150	\$337.83
Jan-07	\$855,490.47	3,012	\$284.03
Feb-07	\$1,006,634.87	3,052	\$329.83
State, FY'06 to date	\$9,493,193.64		\$355.28

Cost Per Child by Month



** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, February '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	157	285	1,596	1,549	19	1,653	2,149	7,408	74.7%
Community Setting	5	12	32	408	421	1	381	497	1,757	17.7%
Special Purpose Center	71	18	2	82	122	5	121	150	571	5.8%
Other Family Location	0	1	9	41	36	1	21	40	149	1.5%
N/A (inc. Group)	29	0	0	0	0	0	0	0	29	0.3%
TOTAL	105	188	328	2,127	2,128	26	2,176	2,836	9,914	
% of all Services	1.1%	1.9%	3.3%	21.5%	21.5%	0.3%	21.9%	28.6%	100.0%	* - Duplicated count of children receiving services

Ongoing Service Coord. Caseloads as of Mar. 22			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
68	1,972	64.66%	29.00
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
50	1,078	35.34%	21.56

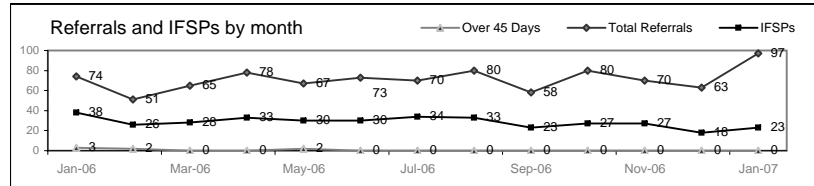
Meeting Timelines (last six months)

Annual and 6-Month Reviews					Transition Meetings				
		State			Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
		Yes	No	% Yes	State	33	656	453	118
Annual Reviews	Held within 1 year	1,204	88	93.2%	State %	2.6%	52.1%	36.0%	9.4%
6-month Reviews	Held within 6 mos.	1,586	446	78.1%					

Greater St. Louis (Reg. #1)

** GENERAL SPOE DATA (as of March 22) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	92	11	6	5	0	114	19.3%
%	80.7%	9.6%	5.3%	4.4%	0.0%		
State	590	24	9	7	0	630	6.3%
%	93.7%	3.8%	1.4%	1.1%	0.0%		



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
61	140	227	4	432
% of total	% of total	% of total	% of total	
14.1%	32.4%	52.5%	0.9%	

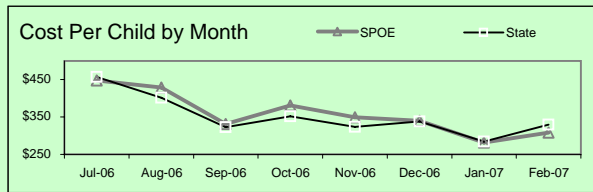
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	172	108	46	89
	% of total	% of total	% of total	% of total
	52.8%	33.1%	14.1%	27.3%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	432	26,868	1.61%
St. Charles	271	12,770	2.12%
St. Louis City	161	14,098	1.14%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	308	15,869	1.94%
African-American/Not Hispanic	101	8,826	1.14%
Hispanic	11	744	1.48%
American Indian/Alaskan Native	0	47	0.00%
Asian/Pacific Islander	12	418	2.87%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-06	\$169,439.17	485	\$349.36
Dec-06	\$157,264.34	463	\$339.66
Jan-07	\$124,100.46	441	\$281.41
Feb-07	\$136,725.21	444	\$307.94
State, FY'07 to date	\$9,493,193.64		\$355.28



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, February '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	15	99	442	342	4	209	368	1,479	75.8%
Community Setting	1	0	8	95	107	2	66	85	364	18.6%
Spec. Purpose Center	41	0	0	1	3	0	31	9	85	4.4%
Other Family Loc.	0	0	1	7	7	0	2	4	21	1.1%
N/A	3	0	0	0	0	0	0	0	3	0.2%
TOTAL	45	15	108	545	459	6	308	466	1,952	
% of all Services - SPOE	2.3%	0.8%	5.5%	27.9%	23.5%	0.3%	15.8%	23.9%	100.0%	* - Duplicated count of children receiving services
% of all Services - State	1.3%	1.7%	3.7%	22.5%	21.8%	0.3%	20.9%	27.8%	100.0%	

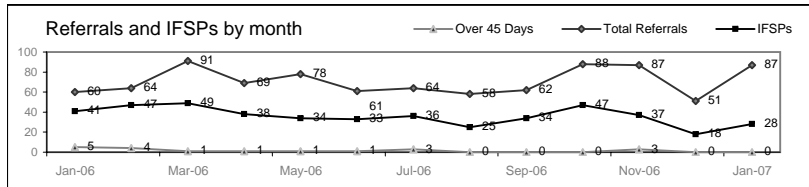
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.		< 2.25 yrs	
		Yes	No	% Yes	% Yes			2.25-2.50	2.50-2.75
Annual Reviews	Held within 1 year	190	11	94.5%	93.2%	SPOE		2	99
6-month Reviews	Held within 6 mos.	215	60	78.2%	78.1%	SPOE %		1.0%	50.3%
						State %		52.1%	34.5%
								36.0%	14.2%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

St. Louis County (Reg. #2)

** GENERAL SPOE DATA (as of March 22) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	97	1	1	2	0	101	4.0%
%	96.0%	1.0%	1.0%	2.0%	0.0%		
State	590	24	9	7	0	630	6.3%
%	93.7%	3.8%	1.4%	1.1%	0.0%		



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
111	189	317	3	620
% of total	% of total	% of total	% of total	
17.9%	30.5%	51.1%	0.5%	

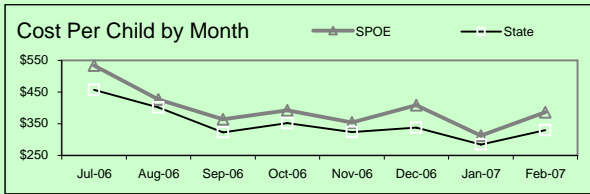
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	204	161	53	169
% of total	% of total	% of total	% of total	% of total
48.8%	38.5%	12.7%	40.4%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	620	37,603	1.65%
St. Louis	620	37,603	1.65%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	419	25,175	1.66%
African-American/Not Hispanic	163	9,169	1.78%
Hispanic	25	890	2.81%
American Indian/Alaskan Native	0	47	0.00%
Asian/Pacific Islander	13	1,014	1.28%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-06	\$216,448.29	612	\$353.67
Dec-06	\$246,261.38	602	\$409.07
Jan-07	\$175,616.48	562	\$312.48
Feb-07	\$223,703.92	579	\$386.36
State, FY'07 to date	\$9,493,193.64		\$355.28



Ongoing Service Coord. Caseloads as of Mar. 22			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
12	379	64.68%	31.58
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
13	207	35.32%	15.92

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, February '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	59	138	477	440	6	296	458	1,874	83.4%	
Community Setting	1	2	9	59	55	0	34	56	216	9.6%	
Spec. Purpose Center	50	3	0	2	8	1	46	17	127	5.7%	
Other Family Loc.	0	0	3	5	7	0	3	11	29	1.3%	
N/A	0	0	0	0	0	0	0	0	0	0.0%	
TOTAL	51	64	150	543	510	7	379	542	2,246		
% of all Services - SPOE	2.3%	2.8%	6.7%	24.2%	22.7%	0.3%	16.9%	24.1%	100.0%	* - Duplicated count of children receiving services	
% of all Services - State	1.3%	1.7%	3.7%	22.5%	21.8%	0.3%	20.9%	27.8%			

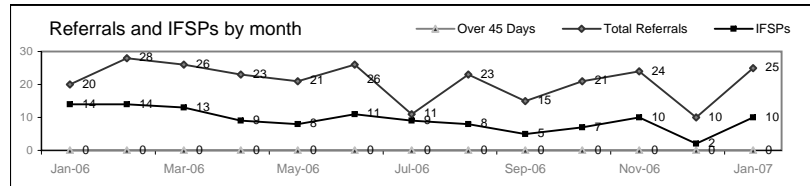
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	239	23	91.2%	93.2%	1	143	73	13
6-month Reviews	Held within 6 mos.	281	97	74.3%	78.1%	SPOE %	0.4%	62.2%	31.7%
						State %	2.6%	52.1%	36.0%
									5.7%
									9.4%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Northeast (Reg. #3)

** GENERAL SPOE DATA (as of March 22) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	34	4	1	0	0	39	12.8%
%	87.2%	10.3%	2.6%	0.0%	0.0%		
State	590	24	9	7	0	630	6.3%
%	93.7%	3.8%	1.4%	1.1%	0.0%		

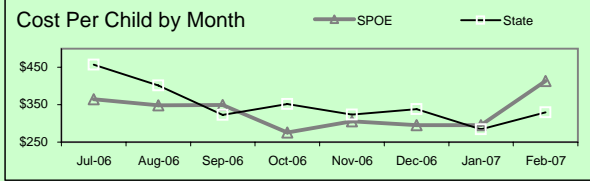


Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
19	36	72	3	130
% of total	% of total	% of total	% of total	
14.6%	27.7%	55.4%	2.3%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	44	50	11	25
	% of total	% of total	% of total	% of total
	41.9%	47.6%	10.5%	23.8%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-06	\$40,000.92	131	\$305.35
Dec-06	\$35,117.12	119	\$295.10
Jan-07	\$32,528.06	110	\$295.71
Feb-07	\$47,556.95	115	\$413.54
State, FY'07 to date	\$9,493,193.64		\$355.28



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, February '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	29	8	79	105	1	116	95	433	78.2%
Community Setting	0	0	1	7	15	0	4	12	39	7.0%
Spec. Purpose Center	0	1	0	13	22	1	1	38	76	13.7%
Other Family Loc.	0	0	0	3	3	0	0	0	6	1.1%
N/A	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	0	30	9	102	145	2	121	145	554	
% of all Services - SPOE	0.0%	5.4%	1.6%	18.4%	26.2%	0.4%	21.8%	26.2%	100.0%	* - Duplicated count of children receiving services
% of all Services - State	1.3%	1.7%	3.7%	22.5%	21.8%	0.3%	20.9%	27.8%		

Meeting Timelines (last six months)										
Annual and 6-Month Reviews *						Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
		Yes	No	% Yes	% Yes	SPOE				
Annual Reviews	Held within 1 year	51	6	89.5%	93.2%	SPOE %	3.5%	47.4%	40.4%	8.8%
6-month Reviews	Held within 6 mos.	63	22	74.1%	78.1%	State %	2.6%	52.1%	36.0%	9.4%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	130	11,343	1.15%
Adair	10	800	1.25%
Audrain	10	963	1.04%
Clark	2	262	0.76%
Grundy	4	369	1.08%
Knox	0	169	0.00%
Lewis	3	462	0.65%
Lincoln	19	1,646	1.15%
Linn	5	509	0.98%
Livingston	2	532	0.38%
Macon	9	572	1.57%
Marion	11	1,150	0.96%
Mercer	0	130	0.00%
Monroe	3	383	0.78%
Montgomery	6	421	1.43%
Pike	11	579	1.90%
Putnam	3	218	1.38%
Ralls	3	316	0.95%
Schuyler	3	148	2.03%
Scotland	3	219	1.37%
Shelby	1	231	0.43%
Sullivan	4	308	1.30%
Warren	18	956	1.88%

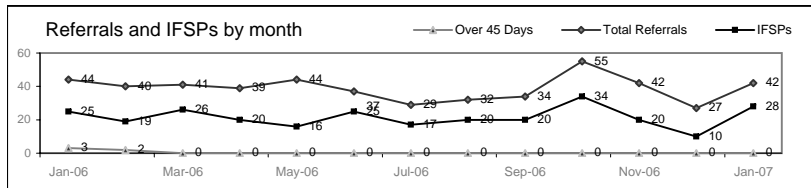
Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	123	10,437	1.18%
African-American/Not Hispanic	3	322	0.93%
Hispanic	4	245	1.63%
American Indian/Alaskan Native	0	18	0.00%
Asian/Pacific Islander	0	51	0.00%

Ongoing Service Coord. Caseloads as of Mar. 22			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
4	75	57.69%	18.75
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
4	55	42.31%	13.75

Northwest (Reg. #4)

** GENERAL SPOE DATA (as of March 22) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	44	0	0	0	0	44	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	590	24	9	7	0	630	6.3%
%	93.7%	3.8%	1.4%	1.1%	0.0%		



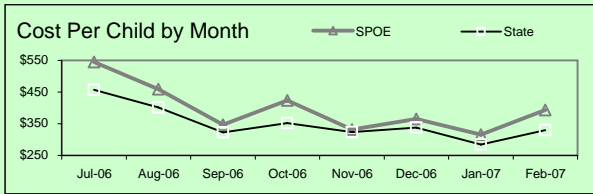
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
45	102	171	1	319
% of total	% of total	% of total	% of total	
14.1%	32.0%	53.6%	0.3%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	164	95	23	37
	% of total	% of total	% of total	% of total
	58.2%	33.7%	8.2%	13.1%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	319	19,128	1.67%
Andrew	7	671	1.04%
Atchison	1	158	0.63%
Buchanan	70	3,233	2.17%
Caldwell	7	323	2.17%
Clay	134	8,033	1.67%
Clinton	13	736	1.77%
Daviess	5	354	1.41%
DeKalb	5	354	1.41%
Gentry	4	243	1.65%
Harrison	5	344	1.45%
Holt	1	147	0.68%
Nodaway	9	598	1.51%
Platte	49	2,984	1.64%
Ray	9	871	1.03%
Worth	0	79	0.00%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-06	\$99,867.31	301	\$331.79
Dec-06	\$110,956.90	304	\$364.99
Jan-07	\$96,451.25	306	\$315.20
Feb-07	\$116,877.10	297	\$393.53
State, FY'07 to date	\$9,493,193.64		\$355.28



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	284	16,721	1.70%
African-American/Not Hispanic	19	626	3.04%
Hispanic	9	899	1.00%
American Indian/Alaskan Native	0	54	0.00%
Asian/Pacific Islander	7	208	3.37%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, February '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	16	12	175	154	0	176	259	792	76.0%	
Community Setting	0	5	0	41	28	0	28	46	148	14.2%	
Spec. Purpose Center	0	12	0	11	30	1	14	14	82	7.9%	
Other Family Loc.	0	1	0	6	5	0	4	4	20	1.9%	
N/A	0	0	0	0	0	0	0	0	0	0.0%	
TOTAL	0	34	12	233	217	1	222	323	1,042		
% of all Services - SPOE	0.0%	3.3%	1.2%	22.4%	20.8%	0.1%	21.3%	31.0%	100.0%	* - Duplicated count of children receiving services	
% of all Services - State	1.3%	1.7%	3.7%	22.5%	21.8%	0.3%	20.9%	27.8%			

Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	111	4	96.5%	93.2%	SPOE	2	58	51
6-month Reviews	Held within 6 mos.	147	49	75.0%	78.1%	SPOE %	1.8%	50.9%	44.7%
						State %	2.6%	52.1%	36.0%
									2.6%

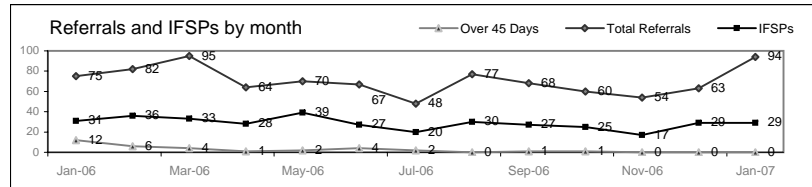
* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Ongoing Service Coord. Caseloads as of Mar. 22			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
4	191	59.87%	47.75
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
5	128	40.13%	25.60

Greater Kansas City (Region #5)

** GENERAL SPOE DATA (as of March 22) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	99	7	0	0	0	106	6.6%
%	93.4%	6.6%	0.0%	0.0%	0.0%		
State	590	24	9	7	0	630	6.3%
%	93.7%	3.8%	1.4%	1.1%	0.0%		



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
51	160	242	3	456
% of total	% of total	% of total	% of total	
11.2%	35.1%	53.1%	0.7%	

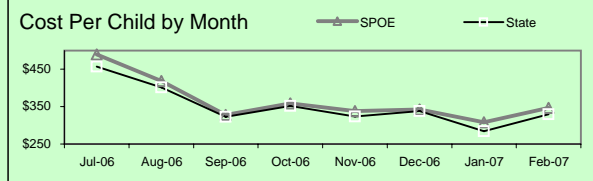
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	205	121	25	92
	% of total	% of total	% of total	% of total
	58.4%	34.5%	7.1%	26.2%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	456	35,226	1.29%
Bates	5	619	0.81%
Cass	51	3,585	1.42%
Jackson	375	27,839	1.35%
Johnson	16	1,983	0.81%
Lafayette	9	1,200	0.75%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	288	22,619	1.27%
African-American/Not Hispanic	118	7,575	1.56%
Hispanic	42	2,915	1.44%
American Indian/Alaskan Native	0	132	0.00%
Asian/Pacific Islander	8	387	2.07%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-06	\$181,027.50	535	\$338.37
Dec-06	\$170,321.35	497	\$342.70
Jan-07	\$145,320.75	471	\$308.54
Feb-07	\$165,898.30	479	\$346.34
State, FY'07 to date	\$9,493,193.64		\$355.28



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, February '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	36	60	297	228	0	282	417	1,320	83.7%
Community Setting	1	1	1	40	38	0	30	56	167	10.6%
Spec. Purpose Center	0	2	0	15	12	0	15	18	62	3.9%
Other Family Loc.	0	0	0	6	4	0	2	6	18	1.1%
N/A	10	0	0	0	0	0	0	0	10	0.6%
TOTAL	11	39	61	358	282	0	329	497	1,577	
% of all Services - SPOE	0.7%	2.5%	3.9%	22.7%	17.9%	0.0%	20.9%	31.5%	100.0%	
% of all Services - State	1.3%	1.7%	3.7%	22.5%	21.8%	0.3%	20.9%	27.8%		* - Duplicated count of children receiving services

Ongoing Service Coord. Caseloads as of Mar. 22			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
13	283	63.88%	21.77
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
5	160	36.12%	32.00

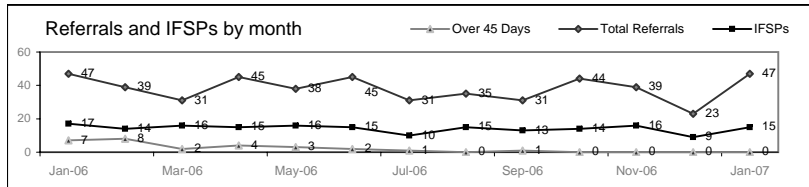
Meeting Timelines (last six months)										
Annual and 6-Month Reviews *						Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
		Yes	No	% Yes	% Yes					
Annual Reviews	Held within 1 year	189	16	92.2%	93.2%	SPOE	9	74	94	:
6-month Reviews	Held within 6 mos.	235	82	74.1%	78.1%	SPOE %	4.3%	35.6%	45.2%	14.9%
						State %	2.6%	52.1%	36.0%	9.4%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Central (Reg. #6)

** GENERAL SPOE DATA (as of March 22) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	45	1	1	0	0	47	4.3%
%	95.7%	2.1%	2.1%	0.0%	0.0%		
State	590	24	9	7	0	630	6.3%
%	93.7%	3.8%	1.4%	1.1%	0.0%		



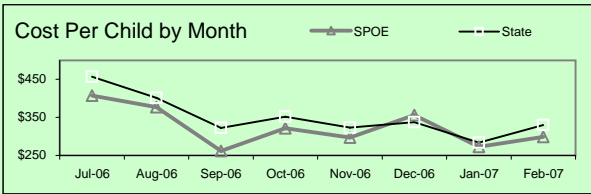
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
37	83	113	0	233
% of total	% of total	% of total	% of total	
15.9%	35.6%	48.5%	0.0%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	88	78	18	49
	% of total	% of total	% of total	% of total
	47.8%	42.4%	9.8%	26.6%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	233	16,208	1.44%
Benton	6	464	1.29%
Boone	98	5,118	1.91%
Callaway	23	1,530	1.50%
Carroll	3	390	0.77%
Chariton	1	253	0.40%
Cole	43	2,753	1.56%
Cooper	6	582	1.03%
Howard	3	368	0.82%
Moniteau	1	603	0.17%
Morgan	3	656	0.46%
Pettis	27	1,673	1.61%
Randolph	14	937	1.49%
Saline	5	881	0.57%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-06	\$68,604.46	231	\$296.99
Dec-06	\$75,056.85	211	\$355.72
Jan-07	\$55,925.04	205	\$272.81
Feb-07	\$63,919.89	214	\$298.69
State, FY'07 to date	\$9,493,193.64		\$355.28



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	189	13,540	1.40%
African-American/Not Hispanic	34	1,137	2.99%
Hispanic	9	582	1.55%
American Indian/Alaskan Native	0	41	0.00%
Asian/Pacific Islander	1	249	0.40%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, February '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	3	0	131	128	0	52	168	482	67.2%	
Community Setting	0	3	0	38	40	1	19	37	138	19.2%	
Spec. Purpose Center	4	0	0	10	19	1	14	28	76	10.6%	
Other Family Loc.	0	0	0	9	5	0	1	6	21	2.9%	
N/A	0	0	0	0	0	0	0	0	0	0.0%	
TOTAL	4	6	0	188	192	2	86	239	717		
% of all Services - SPOE	0.6%	0.8%	0.0%	26.2%	26.8%	0.3%	12.0%	33.3%	100.0%	* - Duplicated count of children receiving services	
% of all Services - State	1.3%	1.7%	3.7%	22.5%	21.8%	0.3%	20.9%	27.8%			

Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	80	8	90.9%	93.2%	1	43	41	16
6-month Reviews	Held within 6 mos.	125	33	79.1%	78.1%	2.6%	52.1%	36.0%	9.4%

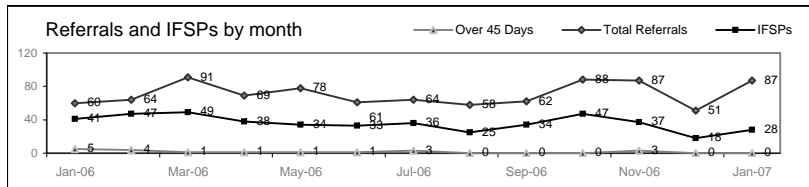
* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Ongoing Service Coord. Caseloads as of Mar. 22			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
5	160	68.67%	32.00
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
5	73	31.33%	14.60

Southwest (Reg. #7)

** GENERAL SPOE DATA (as of March 22) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	34	0	0	0	0	34	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	590	24	9	7	0	630	6.3%
%	93.7%	3.8%	1.4%	1.1%	0.0%		



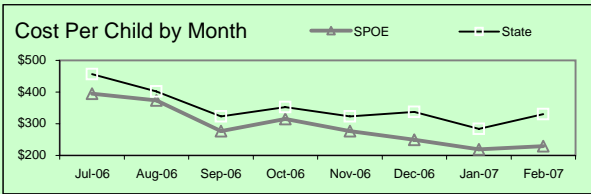
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
30	47	77	0	154
% of total	% of total	% of total	% of total	
19.5%	30.5%	50.0%	0.0%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	65	57	3	29
	% of total	% of total	% of total	% of total
	52.0%	45.6%	2.4%	23.2%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	154	13,866	1.11%
Barry	13	1,322	0.98%
Barton	4	569	0.70%
Cedar	6	471	1.27%
Dade	2	281	0.71%
Henry	4	775	0.52%
Jasper	65	4,674	1.39%
Lawrence	23	1,471	1.56%
McDonald	10	1,008	0.99%
Newton	9	2,163	0.42%
St. Clair	5	292	1.71%
Vernon	13	840	1.55%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-06	\$40,455.92	146	\$277.10
Dec-06	\$41,684.91	167	\$249.61
Jan-07	\$33,815.92	154	\$219.58
Feb-07	\$36,620.61	160	\$228.88
State, FY'07 to date	\$9,493,193.64		\$355.28



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, February '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	0	11	48	65	3	120	108	355	59.8%	
Community Setting	0	0	6	35	47	0	79	67	234	39.4%	
Spec. Purpose Center	0	0	0	1	0	0	1	0	2	0.3%	
Other Family Loc.	0	0	0	1	0	0	0	2	3	0.5%	
N/A	0	0	0	0	0	0	0	0	0	0.0%	
TOTAL	0	0	17	85	112	3	200	177	594		
% of all Services - SPOE	0.0%	0.0%	2.9%	14.3%	18.9%	0.5%	33.7%	29.8%	100.0%	* - Duplicated count of children receiving services	
% of all Services - State	1.3%	1.7%	3.7%	22.5%	21.8%	0.3%	20.9%	27.8%			

Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State		Age at Trans. Mtg.		
		Yes	No	% Yes	% Yes		< 2.25 yrs	2.25-2.50	> 2.75 yrs
Annual Reviews	Held within 1 year	58	8	87.9%	93.2%		0	36	18
6-month Reviews	Held within 6 mos.	75	16	82.4%	78.1%		0.0%	61.0%	30.5%
						State %	2.6%	52.1%	36.0%
									9.4%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

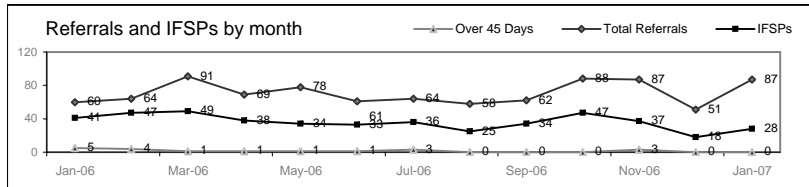
Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	137	12,122	1.13%
African-American/Not Hispanic	3	118	2.54%
Hispanic	9	985	0.91%
American Indian/Alaskan Native	1	189	0.53%
Asian/Pacific Islander	4	58	6.90%

Ongoing Service Coord. Caseloads as of Mar. 22			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
3	97	62.99%	32.33
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
2	57	37.01%	28.50

South Central (Reg. #8)

** GENERAL SPOE DATA (as of March 22) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	60	0	0	0	0	60	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	590	24	9	7	0	630	6.3%
%	93.7%	3.8%	1.4%	1.1%	0.0%		



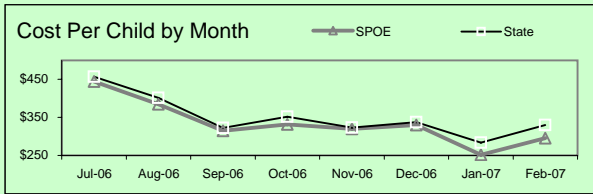
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
40	91	170	3	304
% of total	% of total	% of total	% of total	
13.2%	29.9%	55.9%	1.0%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	169	68	17	42
% of total	% of total	% of total	% of total	% of total
66.5%	26.8%	6.7%	16.5%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	304	19,866	1.53%
Christian	58	2,442	2.38%
Dallas	12	624	1.92%
Douglas	3	445	0.67%
Greene	145	8,865	1.64%
Hickory	0	224	0.00%
Laclede	21	1,332	1.58%
Ozark	0	321	0.00%
Polk	13	1,079	1.20%
Stone	6	922	0.65%
Taney	18	1,466	1.23%
Webster	23	1,365	1.68%
Wright	5	781	0.64%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-06	\$102,438.35	320	\$320.12
Dec-06	\$102,602.16	311	\$329.91
Jan-07	\$76,804.72	305	\$251.82
Feb-07	\$92,199.26	312	\$295.51
State, FY'07 to date	\$9,493,193.64		\$355.28



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	287	18,102	1.59%
African-American/Not Hispanic	8	320	2.50%
Hispanic	7	620	1.13%
American Indian/Alaskan Native	1	112	0.89%
Asian/Pacific Islander	1	146	0.68%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, February '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	3	26	189	228	0	282	308	1,036	58.9%	
Community Setting	0	1	11	155	173	0	162	180	682	38.8%	
Spec. Purpose Center	0	0	0	4	1	1	5	1	12	0.7%	
Other Family Loc.	0	0	2	5	1	0	1	1	10	0.6%	
N/A	18	0	0	0	0	0	0	0	18	1.0%	
TOTAL	18	4	39	353	403	1	450	490	1,758	100.0%	
% of all Services - SPOE	1.0%	0.2%	2.2%	20.1%	22.9%	0.1%	25.6%	27.9%		* - Duplicated count of children receiving services	
% of all Services - State	1.3%	1.7%	3.7%	22.5%	21.8%	0.3%	20.9%	27.8%			

Ongoing Service Coord. Caseloads as of Mar. 22			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
6	214	72.30%	35.67
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
4	82	27.70%	20.50

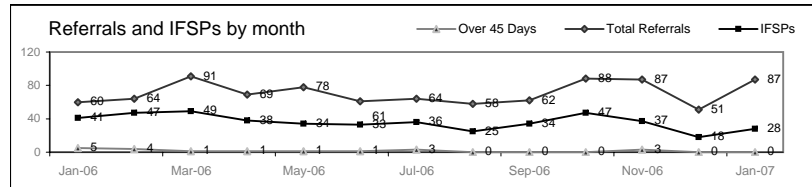
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE		State	Age at Trans. Mtg.				
		Yes	No	% Yes			< 2.25 yrs	2.25-2.50	> 2.75 yrs
Annual Reviews	Held within 1 year	118	2	98.3%	SPOE		7	77	28
6-month Reviews	Held within 6 mos.	186	20	90.3%	SPOE %		5.9%	65.3%	23.7%
					State %		2.6%	52.1%	36.0%
									9.4%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

East Central (Reg. #9)

** GENERAL SPOE DATA (as of March 22) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	61	0	0	0	0	61	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	590	24	9	7	0	630	6.3%
%	93.7%	3.8%	1.4%	1.1%	0.0%		



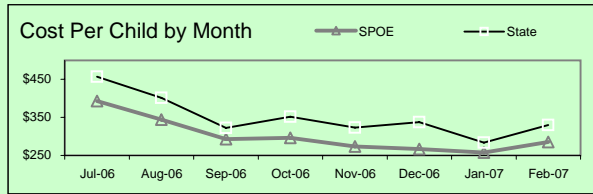
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
65	102	153	0	320
% of total	% of total	% of total	% of total	
20.3%	31.9%	47.8%	0.0%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	112	99	34	72
	% of total	% of total	% of total	% of total
	45.7%	40.4%	13.9%	29.4%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	320	24,698	1.30%
Camden	19	1,044	1.82%
Crawford	12	875	1.37%
Dent	5	567	0.88%
Franklin	44	3,869	1.14%
Gasconade	6	539	1.11%
Iron	4	360	1.11%
Jefferson	133	8,486	1.57%
Maries	3	357	0.84%
Miller	9	971	0.93%
Osage	10	532	1.88%
Phelps	13	1,371	0.95%
Pulaski	21	1,945	1.08%
St. Francois	31	2,026	1.53%
Texas	2	790	0.25%
Washington	8	966	0.83%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-06	\$88,105.43	322	\$273.62
Dec-06	\$83,326.39	312	\$267.07
Jan-07	\$74,077.47	288	\$257.21
Feb-07	\$82,278.03	288	\$285.69
State, FY'07 to date	\$9,493,193.64		\$355.28



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	308	23,021	1.34%
African-American/Not Hispanic	10	415	2.41%
Hispanic	0	498	0.00%
American Indian/Alaskan Native	0	86	0.00%
Asian/Pacific Islander	2	119	1.68%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, February '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	3	22	154	137	9	215	191	731	72.9%	
Community Setting	1	0	4	32	25	0	23	40	125	12.5%	
Spec. Purpose Center	9	0	2	23	21	0	21	34	110	11.0%	
Other Family Loc.	0	0	4	6	10	1	10	5	36	3.6%	
N/A	1	0	0	0	0	0	0	0	1	0.1%	
TOTAL	11	3	32	215	193	10	269	270	1,003		
% of all Services - SPOE	1.1%	0.3%	3.2%	21.4%	19.2%	1.0%	26.8%	26.9%	100.0%	* - Duplicated count of children receiving services	
% of all Services - State	1.3%	1.7%	3.7%	22.5%	21.8%	0.3%	20.9%	27.8%			

Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	112	7	94.1%	93.2%	SPOE	2	74	31
6-month Reviews	Held within 6 mos.	176	45	79.6%	78.1%	SPOE %	1.8%	64.9%	27.2%
						State %	2.6%	52.1%	36.0%
									6.1%
									9.4%

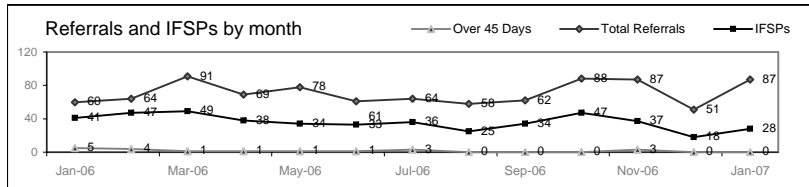
Ongoing Service Coord. Caseloads as of Mar. 22			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
7	191	60.25%	27.29
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
4	126	39.75%	31.50

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Southeast (Reg. #10)

** GENERAL SPOE DATA (as of March 22) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	260+	Total	% Over 45
SPOE	24	0	0	0	0	24	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	590	24	9	7	0	630	6.3%
%	93.7%	3.8%	1.4%	1.1%	0.0%		



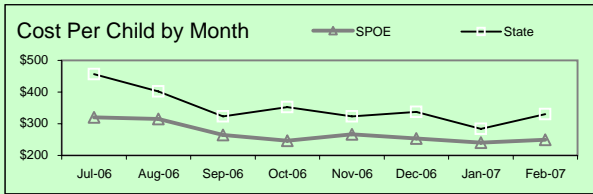
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
37	67	88	1	193
% of total	% of total	% of total	% of total	
19.2%	34.7%	45.6%	0.5%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	79	56	13	42
	% of total	% of total	% of total	% of total
	53.4%	37.8%	8.8%	28.4%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	186	16,262	1.14%
Bollinger	9	427	2.11%
Butler	23	1,597	1.44%
Cape Girardeau	45	2,435	1.85%
Carter	1	228	0.44%
Dunklin	12	1,461	0.82%
Howell	7	1,508	0.46%
Madison	3	431	0.70%
Mississippi	5	610	0.82%
New Madrid	5	794	0.63%
Oregon	3	372	0.81%
Pemiscot	6	970	1.46%
Perry	13	708	1.84%
Reynolds	2	238	0.84%
Ripley	4	445	0.90%
Scott	17	1,678	1.01%
Shannon	2	299	0.67%
St. Genevieve	10	626	1.60%
Stoddard	13	1,023	1.27%
Wayne	6	412	1.46%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-06	\$44,757.23	168	\$266.41
Dec-06	\$41,570.52	164	\$253.48
Jan-07	\$40,850.32	170	\$240.30
Feb-07	\$40,855.60	164	\$249.12
State, FY'07 to date	\$9,493,193.64		\$355.28



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, February '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	8	8	46	64	0	114	145	385	91.0%	
Community Setting	2	0	0	1	0	0	2	3	8	1.9%	
Spec. Purpose Center	8	0	0	3	9	0	4	0	24	5.7%	
Other Family Loc.	0	0	0	0	1	0	0	5	6	1.4%	
N/A	0	0	0	0	0	0	0	0	0	0.0%	
TOTAL	10	8	8	50	74	0	120	153	423		
% of all Services - SPOE	2.4%	1.9%	1.9%	11.8%	17.5%	0.0%	28.4%	36.2%	100.0%	* - Duplicated count of children receiving services	
% of all Services - State	1.3%	1.7%	3.7%	22.5%	21.8%	0.3%	20.9%	27.8%			

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	167	13,805	1.21%
African-American/Not Hispanic	23	1,581	1.45%
Hispanic	1	371	0.27%
American Indian/Alaskan Native	1	91	1.10%
Asian/Pacific Islander	1	79	1.27%

Meeting Timelines (last six months)												
Annual and 6-Month Reviews *						Transition Meetings *						
		SPOE			State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs		
		Yes	No	% Yes	% Yes	SPOE	7	25	26	4		
Annual Reviews	Held within 1 year	56	3	94.9%	93.2%	SPOE %	11.3%	40.3%	41.9%	6.5%		
6-month Reviews	Held within 6 mos.	83	22	79.0%	78.1%	State %	2.6%	52.1%	36.0%	9.4%		

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Ongoing Service Coord. Caseloads as of Mar. 22			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
4	91	57.96%	22.75
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
3	66	42.04%	22.00